

FISCAL NOTE

HB 3250 - SB 3295

February 14, 1998

SUMMARY OF BILL: Creates on January 1, 1999, a separate administrative division, to be known as the Division of Dropout Prevention within the Department of Education. The division shall develop, implement, coordinate, monitor, examine and otherwise administer all policies, programs, activities, projects, assistance and contracts through which dropout prevention services are provided by, or funded through, state government. **The division shall be under the supervision of the Assistant Commissioner of Dropout Prevention.**

Creates a transition committee on dropout prevention, effective July 1, 1998, to consist of the Commissioner of Finance and Administration, the Commissioner of Education and the Comptroller of the Treasury. The committee shall identify all fiscal, personnel, and other resources directed toward dropout prevention. On or before December 1, 1998, the transition committee shall report its findings at which time the committee will cease to exist. On January 1, 1999, the governor, by means of an executive order shall implement the transfer and consolidation recommendations to the transition committee.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$135,600

1 Asst. Commissioner, 1 Exec. Secretary and 1 clerical position (salary and benefits)	\$121,600
Travel	5,000
Supplies, phone, other operating costs	9,000
Total	<u>\$135,600</u>

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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